

City of Claremont 2025 Revenue Budget

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
101 GENERAL FUND				
41000 General Government				
R 101-41000-31000 General Property Taxes	\$260,563.34	\$295,924.00	\$344,120.07	\$320,079.00
R 101-41000-31500 LMCIT Insurance Dividend/Wcomp	\$1,631.52	\$500.00	\$0.00	\$300.00
R 101-41000-32170 ROW Registration Permits	\$0.00	\$0.00	\$0.00	\$0.00
R 101-41000-33401 Local Government Aid - GF	\$173,893.00	\$180,612.00	\$90,306.00	\$180,743.00
R 101-41000-33410 MarketValueCredit/SmallCityAst	\$709.27	\$0.00	\$11,418.32	\$16,168.00
R 101-41000-34000 Administrative Fines	\$0.00	\$0.00	\$300.00	\$400.00
R 101-41000-35100 Dodge Cty Fines/Fees	\$183.29	\$200.00	\$397.15	\$300.00
R 101-41000-36100 Special Assessments	\$1,202.11	\$0.00	\$6,208.14	\$0.00
R 101-41000-36210 Interest Earnings - GF	\$48,714.05	\$23,000.00	\$31,879.95	\$30,000.00
R 101-41000-36230 Refund/Reimb/Copy/Fax/Notary	\$62.45	\$50.00	\$3,280.90	\$100.00
R 101-41000-74000 Chamber Donations	\$45,400.00	\$0.00	\$0.00	\$0.00
41000 General Government	\$532,359.03	\$500,286.00	\$487,910.53	\$548,090.00
41410 Elections				
R 101-41410-33108 State of MN PNP Reimbursement	\$0.00	\$0.00	\$1,043.00	\$0.00
41410 Elections	\$0.00	\$0.00	\$1,043.00	\$0.00
41900 Other Gen Gvt-Liquor Licenses				
R 101-41900-32000 Licenses and Permits	\$1,900.00	\$1,700.00	\$210.00	\$1,800.00
41900 Other Gen Gvt-Liquor Licenses	\$1,900.00	\$1,700.00	\$210.00	\$1,800.00
42153 Ambulance Services				
R 101-42153-31500 LMCIT Insurance Dividend/Wcomp	\$109.49	\$0.00	\$0.00	\$0.00
R 101-42153-33107 Grants, Subsidies, Donations	\$11,409.00	\$0.00	\$0.00	\$0.00
R 101-42153-74000 Chamber Donations	\$1,500.00	\$0.00	\$1,500.00	\$0.00
R 101-42153-74001 1st Responder Donation-Service	\$800.00	\$400.00	\$1,795.00	\$600.00
42153 Ambulance Services	\$13,818.49	\$400.00	\$3,295.00	\$600.00
42400 Building Inspection				
R 101-42400-32180 Rental Certificates	\$310.00	\$295.00	\$205.00	\$280.00
R 101-42400-32181 Variance/CU/Rezoning Fees	\$190.00	\$0.00	\$190.00	\$0.00
R 101-42400-32210 Building Permits	\$34,646.57	\$7,000.00	\$10,509.78	\$20,000.00
42400 Building Inspection	\$35,146.57	\$7,295.00	\$10,904.78	\$20,280.00

**City of Claremont
2025 Revenue Budget**

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
42700 Animal Control				
R 101-42700-32240 Fowl/Kennel Permit/Impound	\$25.00	\$0.00	\$0.00	\$0.00
42700 Animal Control	\$25.00	\$0.00	\$0.00	\$0.00
43000 Maintenance/Public Works				
R 101-43000-31500 LMCIT Insurance Dividend/Wcomp	\$0.00	\$0.00	\$0.00	\$0.00
R 101-43000-31910 Sidewalk Assessments	\$14,096.48	\$0.00	\$0.14	\$0.00
R 101-43000-34050 Mowing	\$150.00	\$450.00	\$0.00	\$400.00
R 101-43000-39103 Sale of Vehicle/Equipment	\$1,017.80	\$0.00	\$371.44	\$0.00
43000 Maintenance/Public Works	\$15,264.28	\$450.00	\$371.58	\$400.00
45200 Parks				
R 101-45200-32260 Pavilion Reserve/Picnic Tables	\$50.00	\$25.00	\$120.00	\$75.00
R 101-45200-74000 Chamber Donations	\$0.00	\$0.00	\$27,000.00	\$0.00
R 101-45200-74002 Park Equipment Donations	\$17,500.00	\$0.00	\$3,349.15	\$0.00
45200 Parks	\$17,550.00	\$25.00	\$30,469.15	\$75.00
49840 Cable TV				
R 101-49840-38050 Cable TV Revenues	\$1,750.99	\$2,000.00	\$603.44	\$380.00
49840 Cable TV	\$1,750.99	\$2,000.00	\$603.44	\$380.00
101 GENERAL FUND	\$617,814.36	\$512,156.00	\$534,807.48	\$571,625.00
201 FIRE FUND				
00000 All				
R 201-00000-31000 General Property Taxes	\$39,420.00	\$52,270.00	\$26,135.00	\$53,600.00
R 201-00000-31500 LMCIT Insurance Dividend/Wcomp	\$656.38	\$0.00	\$0.00	\$0.00
R 201-00000-33100 Grants	\$0.00	\$0.00	\$15,000.00	\$0.00
R 201-00000-33400 State Aids	\$26,706.94	\$14,000.00	\$20,466.36	\$14,000.00
R 201-00000-33412 MBFTE Training Reimbursement	\$1,610.00	\$3,000.00	\$5,004.00	\$3,000.00
R 201-00000-34202 Fire Calls	\$6,508.50	\$4,500.00	\$2,300.00	\$1,800.00
R 201-00000-34207 Fire Protection-Ripley Townshi	\$9,960.00	\$10,560.00	\$10,560.00	\$11,160.00
R 201-00000-34208 Fire Protection-Claremont Town	\$14,525.00	\$15,400.00	\$15,400.00	\$16,275.00
R 201-00000-34209 Fire Protection-Aurora Township	\$4,980.00	\$5,280.00	\$5,280.00	\$5,580.00
R 201-00000-34217 Fire Insurance-Ripley Township	\$130.00	\$130.00	\$130.00	\$130.00
R 201-00000-34218 Fire Insurance-Claremont Towns	\$250.00	\$250.00	\$250.00	\$250.00

City of  Remont
2025 Revenue Budget

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
R 201-00000-34219 Fire Insurance-Aurora Township	\$85.00	\$85.00	\$85.00	\$85.00
R 201-00000-36210 Interest Earnings - GF	\$346.44	\$230.00	\$324.62	\$250.00
R 201-00000-39005 Donations	\$5,000.00	\$0.00	\$2,700.00	\$0.00
R 201-00000-39101 Sales of Fire Truck/Equipment	\$0.00	\$0.00	\$4,550.00	\$0.00
00000 All	\$110,178.26	\$105,705.00	\$108,184.98	\$106,130.00
201 FIRE FUND	\$110,178.26	\$105,705.00	\$108,184.98	\$106,130.00
211 ECONOMIC DEVELOPMENT AUTHORITY				
00000 All				
R 211-00000-31000 General Property Taxes	\$7,148.00	\$0.00	\$0.00	\$0.00
R 211-00000-36210 Interest Earnings - GF	\$251.88	\$250.00	\$240.19	\$250.00
R 211-00000-36233 Financial Application Deposit	\$0.00	\$0.00	\$0.00	\$0.00
00000 All	\$7,399.88	\$250.00	\$240.19	\$250.00
211 ECONOMIC DEVELOPMENT AUTHORITY	\$7,399.88	\$250.00	\$240.19	\$250.00
331 2007A G.O. TIF BONDS (RK&T)				
47000 Debt Service				
R 331-47000-31000 General Property Taxes	\$38,848.00	\$0.00	\$745.12	\$0.00
R 331-47000-34030 Lot Purchase	\$0.00	\$0.00	\$0.00	\$0.00
47000 Debt Service	\$38,848.00	\$0.00	\$745.12	\$0.00
331 2007A G.O. TIF BONDS (RK&T)	\$38,848.00	\$0.00	\$745.12	\$0.00
371 AL-CORN TIF DISTRICT 1-5				
47000 Debt Service				
R 371-47000-31050 Tax Increments	\$107,877.84	\$83,192.00	\$52,795.65	\$83,192.00
47000 Debt Service	\$107,877.84	\$83,192.00	\$52,795.65	\$83,192.00
371 AL-CORN TIF DISTRICT 1-5	\$107,877.84	\$83,192.00	\$52,795.65	\$83,192.00
381 2025A DEBT SERVICE (STREETS)				
47000 Debt Service				
R 381-47000-31000 General Property Taxes	\$0.00	\$0.00	\$0.00	\$26,500.00
47000 Debt Service	\$0.00	\$0.00	\$0.00	\$26,500.00
381 2025A DEBT SERVICE (STREETS)	\$0.00	\$0.00	\$0.00	\$26,500.00
601 WATER FUND				

**City of Claremont
2025 Revenue Budget**

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
00000 All				
R 601-00000-31000 General Property Taxes	\$64,198.00	\$65,354.00	\$32,677.00	\$33,000.00
R 601-00000-31500 LMCIT Insurance Dividend/Wcomp	\$600.14	\$0.00	\$0.00	\$0.00
R 601-00000-31600 MN PFA Grant/Loan	\$394,787.35	\$0.00	\$15,110.60	\$0.00
R 601-00000-31700 PS Maintenance/Chemical Refund	\$8,190.50	\$0.00	\$1,012.50	\$0.00
R 601-00000-31800 State Tax	\$619.14	\$590.00	\$629.52	\$630.00
R 601-00000-37100 Water Sales	\$154,084.75	\$165,000.00	\$163,707.58	\$175,000.00
R 601-00000-37125 State Test Fee	\$2,130.51	\$2,200.00	\$1,947.95	\$2,200.00
R 601-00000-37150 Water Connect/Reconnect Fee	\$0.00	\$200.00	\$623.50	\$600.00
R 601-00000-37155 Water/Sewer Meters/Parts	\$54.50	\$70.00	\$103.06	\$70.00
R 601-00000-37160 Water Penalty	\$4,285.48	\$2,600.00	\$3,688.13	\$3,600.00
R 601-00000-37225 State Test Fee Penalty	\$74.78	\$50.00	\$55.91	\$55.00
00000 All	\$629,025.15	\$236,064.00	\$219,555.75	\$215,155.00
601 WATER FUND	\$629,025.15	\$236,064.00	\$219,555.75	\$215,155.00
602 SEWER FUND				
00000 All				
R 602-00000-31000 General Property Taxes	\$82,858.00	\$97,869.00	\$48,934.50	\$114,075.00
R 602-00000-31500 LMCIT Insurance Dividend/Wcomp	\$11,084.92	\$0.00	\$0.00	\$0.00
R 602-00000-31700 PS Maintenance/Chemical Refund	\$8,190.50	\$0.00	\$1,012.50	\$0.00
R 602-00000-37155 Water/Sewer Meters/Parts	\$54.50	\$70.00	\$65.00	\$70.00
R 602-00000-37200 Sewer Sales	\$139,685.15	\$165,000.00	\$131,275.77	\$153,000.00
R 602-00000-37250 Sewer Connect/Reconnect Fee	\$0.00	\$200.00	\$623.50	\$600.00
R 602-00000-37260 Sewer Penalty	\$4,221.22	\$2,900.00	\$2,891.04	\$3,300.00
00000 All	\$246,094.29	\$266,039.00	\$184,802.31	\$271,045.00
602 SEWER FUND	\$246,094.29	\$266,039.00	\$184,802.31	\$271,045.00
	\$1,757,237.78	\$1,203,406.00	\$1,101,131.48	\$1,273,897.00

**City of Claremont
2025 Expenditure Budget**

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
101 GENERAL FUND				
41000 General Government				
E 101-41000-200 Office Supplies	\$1,283.21	\$1,200.00	\$1,518.03	\$1,500.00
E 101-41000-202 Duplicating and copying supply	\$224.56	\$580.00	\$928.50	\$1,100.00
E 101-41000-207 Computer Supplies	\$2,298.94	\$600.00	\$933.75	\$600.00
E 101-41000-208 Training, Instruction, Meeting	\$445.00	\$400.00	\$20.00	\$400.00
E 101-41000-300 Professional Services	\$6,128.40	\$6,000.00	\$6,175.97	\$8,000.00
E 101-41000-301 Auditing and Acctg Services	\$16,275.00	\$16,200.00	\$18,500.00	\$20,000.00
E 101-41000-304 Legal Fees	\$8,401.90	\$8,000.00	\$7,840.90	\$8,000.00
E 101-41000-321 Telephone	\$1,616.45	\$2,200.00	\$1,486.85	\$2,100.00
E 101-41000-322 Postage	\$3,490.40	\$3,200.00	\$2,094.60	\$3,200.00
E 101-41000-326 Website	\$604.20	\$625.00	\$970.00	\$2,200.00
E 101-41000-331 Travel Expenses	\$36.68	\$400.00	\$95.12	\$300.00
E 101-41000-340 Advertising	\$1,966.50	\$2,200.00	\$2,215.89	\$2,300.00
E 101-41000-360 Insurance	\$12,642.00	\$12,700.00	\$14,920.00	\$15,000.00
E 101-41000-433 Dues and Subscriptions	\$1,104.00	\$1,100.00	\$984.00	\$1,200.00
E 101-41000-490 Donations	\$500.00	\$800.00	\$500.00	\$800.00
E 101-41000-570 Office Equip and Furnishings	\$1,025.80	\$800.00	\$1,223.66	\$1,200.00
E 101-41000-581 Capital Lease Payments	\$1,623.12	\$1,632.00	\$1,530.76	\$1,700.00
E 101-41000-729 Petty Cash Expense	\$115.45	\$200.00	\$73.29	\$200.00
41000 General Government	\$59,781.61	\$58,837.00	\$62,011.32	\$69,800.00
41110 Council				
E 101-41110-100 Wages and Salaries	\$4,408.76	\$5,000.00	\$3,456.14	\$5,000.00
E 101-41110-122 FICA	\$322.27	\$383.00	\$266.76	\$383.00
E 101-41110-150 Workers Comp	\$135.98	\$150.00	\$47.45	\$140.00
E 101-41110-208 Training, Instruction, Meeting	\$350.00	\$400.00	\$0.00	\$400.00
E 101-41110-331 Travel Expenses	\$0.00	\$150.00	\$0.00	\$150.00
41110 Council	\$5,217.01	\$6,083.00	\$3,770.35	\$6,073.00
41310 City Administrator				
E 101-41310-100 Wages and Salaries	\$37,826.38	\$70,000.00	\$69,184.50	\$73,400.00
E 101-41310-121 PERA	\$0.00	\$5,250.00	\$5,188.75	\$5,505.00

**City of Claremont
2025 Expenditure Budget**

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
E 101-41310-122 FICA	\$2,370.46	\$5,355.00	\$5,292.61	\$5,616.00
E 101-41310-130 MN NCPERS Insurance	\$176.00	\$192.00	\$192.00	\$192.00
E 101-41310-150 Workers Comp	\$523.92	\$600.00	\$260.08	\$575.00
41310 City Administrator	\$40,896.76	\$81,397.00	\$80,117.94	\$85,288.00
41400 Assistant City Clerk				
E 101-41400-100 Wages and Salaries	\$66,105.32	\$8,000.00	\$4,013.75	\$8,600.00
E 101-41400-121 PERA	\$4,957.79	\$600.00	\$300.38	\$645.00
E 101-41400-122 FICA	\$5,057.05	\$612.00	\$306.50	\$658.00
E 101-41400-150 Workers Comp	\$530.25	\$500.00	\$48.45	\$500.00
41400 Assistant City Clerk	\$76,650.41	\$9,712.00	\$4,669.08	\$10,403.00
41410 Elections				
E 101-41410-100 Wages and Salaries	\$0.00	\$2,300.00	\$3,100.91	\$0.00
E 101-41410-210 Operating Supplies	\$0.00	\$400.00	\$323.45	\$0.00
E 101-41410-331 Travel Expenses	\$0.00	\$150.00	\$130.65	\$0.00
41410 Elections	\$0.00	\$2,850.00	\$3,555.01	\$0.00
41550 Assessing				
E 101-41550-300 Professional Services	\$3,210.00	\$3,306.00	\$3,300.00	\$3,430.00
41550 Assessing	\$3,210.00	\$3,306.00	\$3,300.00	\$3,430.00
42100 Sheriff Contract				
E 101-42100-311 Sheriff Contract	\$72,999.96	\$75,190.00	\$75,192.00	\$77,241.00
42100 Sheriff Contract	\$72,999.96	\$75,190.00	\$75,192.00	\$77,241.00
42153 Ambulance Services				
E 101-42153-208 Training, Instruction, Meeting	\$0.00	\$1,200.00	\$600.00	\$1,200.00
E 101-42153-210 Operating Supplies	\$383.61	\$2,000.00	\$1,249.12	\$2,100.00
E 101-42153-212 Motor Fuels	\$193.73	\$400.00	\$153.98	\$350.00
E 101-42153-223 Building Maintenance/Repair	\$0.00	\$500.00	\$0.00	\$500.00
E 101-42153-321 Telephone	\$126.55	\$200.00	\$233.03	\$275.00
E 101-42153-323 Radio Units/Radio Maintenance	\$0.00	\$400.00	\$0.00	\$400.00
E 101-42153-324 Pagers	\$0.00	\$225.00	\$0.00	\$225.00
E 101-42153-360 Insurance	\$516.55	\$520.00	\$762.00	\$800.00
E 101-42153-381 Electric Utilities	\$515.66	\$600.00	\$510.98	\$610.00

City of  Remont
2025 Expenditure Budget

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
E 101-42153-383 Gas Utilities	\$707.09	\$1,000.00	\$362.36	\$1,000.00
E 101-42153-400 Vehicle Repairs & Maint	\$2,473.77	\$2,800.00	\$131.87	\$3,000.00
E 101-42153-417 Clothing/Uniforms	\$1,098.90	\$500.00	\$83.84	\$500.00
E 101-42153-433 Dues and Subscriptions	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
E 101-42153-500 Capital Outlay	\$0.00	\$1,000.00	\$0.00	\$1,000.00
42153 Ambulance Services	\$7,015.86	\$12,345.00	\$5,087.18	\$12,960.00
42200 Fire				
E 101-42200-124 Fire Pension Contributions	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
42200 Fire	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
42400 Building Inspection				
E 101-42400-300 Professional Services	\$19,210.56	\$7,500.00	\$17,781.60	\$20,000.00
42400 Building Inspection	\$19,210.56	\$7,500.00	\$17,781.60	\$20,000.00
42500 Siren/Civil Defense				
E 101-42500-545 Siren Repair/Replacement	\$500.00	\$1,000.00	\$275.00	\$1,000.00
42500 Siren/Civil Defense	\$500.00	\$1,000.00	\$275.00	\$1,000.00
43000 Maintenance/Public Works				
E 101-43000-100 Wages and Salaries	\$44,394.71	\$44,800.00	\$44,685.96	\$25,000.00
E 101-43000-121 PERA	\$3,188.99	\$3,360.00	\$3,355.43	\$1,875.00
E 101-43000-122 FICA	\$3,244.51	\$4,284.00	\$3,317.15	\$1,913.00
E 101-43000-130 MN NCPERS Insurance	\$208.00	\$192.00	\$192.00	\$192.00
E 101-43000-135 Employer Paid Other	\$340.91	\$200.00	\$200.00	\$400.00
E 101-43000-150 Workers Comp	\$5,991.73	\$6,000.00	\$4,774.31	\$6,100.00
E 101-43000-208 Training, Instruction, Meeting	\$824.00	\$200.00	\$0.00	\$200.00
E 101-43000-210 Operating Supplies	\$12,371.17	\$5,800.00	\$7,203.05	\$8,000.00
E 101-43000-212 Motor Fuels	\$5,669.67	\$7,700.00	\$3,702.93	\$6,500.00
E 101-43000-223 Building Maintenance/Repair	\$2,416.61	\$3,000.00	\$1,406.64	\$3,000.00
E 101-43000-224 Street Maint Materials	\$39,737.76	\$34,000.00	\$9,215.70	\$20,000.00
E 101-43000-229 Snow Removal	\$778.84	\$1,000.00	\$444.08	\$1,000.00
E 101-43000-300 Professional Services	\$4,857.55	\$5,100.00	\$27,947.00	\$7,000.00
E 101-43000-321 Telephone	\$733.78	\$700.00	\$1,100.53	\$1,200.00
E 101-43000-331 Travel Expenses	\$0.00	\$100.00	\$0.00	\$100.00

**City of Claremont
2025 Expenditure Budget**

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
E 101-43000-381 Electric Utilities	\$5,428.48	\$6,100.00	\$5,315.69	\$6,100.00
E 101-43000-383 Gas Utilities	\$2,265.02	\$3,700.00	\$1,484.40	\$3,200.00
E 101-43000-384 Refuse/Garbage Disposal	\$1,971.59	\$3,000.00	\$5,272.07	\$2,800.00
E 101-43000-400 Vehicle Repairs & Maint	\$7,819.39	\$4,500.00	\$6,575.01	\$4,500.00
E 101-43000-500 Capital Outlay	\$42,058.15	\$10,000.00	\$14,546.25	\$10,000.00
E 101-43000-724 Trees	\$0.00	\$1,500.00	\$0.00	\$4,000.00
E 101-43000-741 OSHA Supplies & Safety Mtgs	\$1,223.80	\$1,500.00	\$1,437.09	\$2,000.00
43000 Maintenance/Public Works	\$185,524.66	\$146,736.00	\$142,175.29	\$115,080.00
43150 Storm Drainage				
E 101-43150-220 Repair/Maint Supply	\$408.00	\$1,000.00	\$157.85	\$1,000.00
E 101-43150-300 Professional Services	\$2,146.00	\$10,000.00	\$7,120.50	\$10,000.00
E 101-43150-500 Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
43150 Storm Drainage	\$2,554.00	\$11,000.00	\$7,278.35	\$11,000.00
43160 Street Lighting				
E 101-43160-380 Utility Services	\$11,341.33	\$13,000.00	\$10,312.81	\$13,000.00
43160 Street Lighting	\$11,341.33	\$13,000.00	\$10,312.81	\$13,000.00
45200 Parks				
E 101-45200-100 Wages and Salaries	\$11,268.60	\$11,200.00	\$14,154.90	\$23,000.00
E 101-45200-121 PERA	\$855.30	\$840.00	\$1,051.73	\$1,725.00
E 101-45200-122 FICA	\$849.95	\$857.00	\$1,093.86	\$1,760.00
E 101-45200-210 Operating Supplies	\$5,715.97	\$5,500.00	\$6,534.98	\$10,000.00
E 101-45200-230 Flags/Banners/Holiday Décor	\$373.70	\$800.00	\$0.00	\$500.00
E 101-45200-231 Mower/UV Repairs	\$37.52	\$600.00	\$448.67	\$800.00
E 101-45200-300 Professional Services	\$1,036.00	\$2,000.00	\$2,463.00	\$1,500.00
E 101-45200-500 Capital Outlay	\$103,204.00	\$29,700.00	\$52,343.82	\$50,000.00
45200 Parks	\$123,341.04	\$51,497.00	\$78,090.96	\$89,285.00
101 GENERAL FUND	\$611,743.20	\$483,953.00	\$497,116.89	\$518,060.00
201 FIRE FUND				
42200 Fire				
E 201-42200-100 Wages and Salaries	\$3,485.52	\$3,700.00	\$2,163.18	\$3,600.00
E 201-42200-110 Other Pay	\$6,871.28	\$6,300.00	\$325.99	\$6,400.00

**City of Claremont
2025 Expenditure Budget**

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
E 201-42200-122 FICA	\$807.36	\$765.00	\$184.56	\$765.00
E 201-42200-124 Fire Pension Contributions	\$16,006.94	\$14,000.00	\$20,466.36	\$14,000.00
E 201-42200-150 Workers Comp	\$4,851.12	\$5,000.00	\$2,820.71	\$5,000.00
E 201-42200-200 Office Supplies	\$120.72	\$400.00	\$138.20	\$300.00
E 201-42200-208 Training, Instruction, Meeting	\$3,504.00	\$4,000.00	\$5,739.70	\$4,000.00
E 201-42200-210 Operating Supplies	\$4,445.83	\$5,000.00	\$9,585.00	\$5,000.00
E 201-42200-212 Motor Fuels	\$859.40	\$1,550.00	\$831.14	\$1,200.00
E 201-42200-217 Gear & Replacement Articles	\$4,520.95	\$4,200.00	\$0.00	\$4,200.00
E 201-42200-220 Repair/Maint Supply	\$2,547.95	\$1,000.00	\$698.68	\$1,000.00
E 201-42200-223 Building Maintenance/Repair	\$35.74	\$2,000.00	\$475.08	\$2,000.00
E 201-42200-240 Small Tools and Minor Equip	\$13,577.29	\$10,000.00	\$5,374.60	\$8,000.00
E 201-42200-300 Professional Services	\$0.00	\$0.00	\$1,975.75	\$2,500.00
E 201-42200-321 Telephone	\$875.78	\$950.00	\$834.02	\$950.00
E 201-42200-323 Radio Units/Radio Maintenance	\$603.35	\$1,200.00	\$95.00	\$1,200.00
E 201-42200-331 Travel Expenses	\$0.00	\$250.00	\$367.16	\$400.00
E 201-42200-362 Property Ins	\$2,157.45	\$3,400.00	\$3,409.00	\$3,500.00
E 201-42200-363 Automotive Ins	\$1,393.00	\$1,400.00	\$1,802.00	\$2,000.00
E 201-42200-381 Electric Utilities	\$2,973.02	\$3,500.00	\$2,939.56	\$3,500.00
E 201-42200-383 Gas Utilities	\$4,006.72	\$4,600.00	\$2,053.25	\$4,600.00
E 201-42200-384 Refuse/Garbage Disposal	\$130.50	\$475.00	\$333.42	\$415.00
E 201-42200-400 Vehicle Repairs & Maint	\$13,171.69	\$10,715.00	\$19,071.39	\$12,000.00
E 201-42200-433 Dues and Subscriptions	\$807.15	\$800.00	\$2,303.00	\$1,000.00
E 201-42200-500 Capital Outlay	\$0.00	\$20,000.00	\$30,000.00	\$18,600.00
42200 Fire	\$87,752.76	\$105,205.00	\$113,986.75	\$106,130.00
201 FIRE FUND	\$87,752.76	\$105,205.00	\$113,986.75	\$106,130.00
211 ECONOMIC DEVELOPMENT AUTHORITY				
46500 Economic Development				
E 211-46500-455 Reimburse Application Deposit	\$0.00	\$0.00	\$0.00	\$0.00
E 211-46500-460 New Loans	\$0.00	\$0.00	\$0.00	\$0.00
E 211-46500-465 Business Assistance/CEDA	\$6,747.96	\$7,085.00	\$0.00	\$0.00
E 211-46500-619 façade grants	\$2,835.59	\$1,000.00	\$2,500.00	\$5,000.00

**City of Claremont
2025 Expenditure Budget**

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
46500 Economic Development	\$9,583.55	\$8,085.00	\$2,500.00	\$5,000.00
211 ECONOMIC DEVELOPMENT AUTHORITY	\$9,583.55	\$8,085.00	\$2,500.00	\$5,000.00
331 2007A G.O. TIF BONDS (RK&T)				
47000 Debt Service				
E 331-47000-351 Legal Notices Publishing	\$69.87	\$120.00	\$67.50	\$150.00
E 331-47000-601 Debt Srv Bond Principal	\$40,000.00	\$39,000.00	\$39,000.00	\$0.00
E 331-47000-611 Bond Interest	\$10,672.00	\$624.00	\$624.00	\$0.00
47000 Debt Service	\$50,741.87	\$39,744.00	\$39,691.50	\$150.00
331 2007A G.O. TIF BONDS (RK&T)	\$50,741.87	\$39,744.00	\$39,691.50	\$150.00
351 PFA WATER TREATMENT LOAN				
47000 Debt Service				
E 351-47000-600 Debt Srv Principal	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
E 351-47000-611 Bond Interest	\$853.00	\$810.00	\$810.00	\$760.00
47000 Debt Service	\$853.00	\$5,810.00	\$5,810.00	\$5,760.00
351 PFA WATER TREATMENT LOAN	\$853.00	\$5,810.00	\$5,810.00	\$5,760.00
361 WATER TOWER REHAB				
47000 Debt Service				
E 361-47000-600 Debt Srv Principal	\$0.00	\$0.00	\$2,434.10	\$5,000.00
E 361-47000-610 Interest	\$0.00	\$0.00	\$907.39	\$1,060.00
47000 Debt Service	\$0.00	\$0.00	\$3,341.49	\$6,060.00
361 WATER TOWER REHAB	\$0.00	\$0.00	\$3,341.49	\$6,060.00
371 AL-CORN TIF DISTRICT 1-5				
47000 Debt Service				
E 371-47000-340 Advertising	\$69.86	\$120.00	\$67.50	\$150.00
E 371-47000-600 Debt Srv Principal	\$74,000.00	\$74,000.00	\$74,000.00	\$76,000.00
E 371-47000-611 Bond Interest	\$6,450.00	\$4,970.00	\$4,970.00	\$3,480.00
47000 Debt Service	\$80,519.86	\$79,090.00	\$79,037.50	\$79,630.00
371 AL-CORN TIF DISTRICT 1-5	\$80,519.86	\$79,090.00	\$79,037.50	\$79,630.00
381 2025A DEBT SERVICE (STREETS)				
47000 Debt Service				

City of Claremont
2025 Expenditure Budget

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
E 381-47000-600 Debt Srv Principal	\$0.00	\$0.00	\$0.00	\$0.00
E 381-47000-610 Interest	\$0.00	\$0.00	\$0.00	\$26,500.00
47000 Debt Service	\$0.00	\$0.00	\$0.00	\$26,500.00
381 2025A DEBT SERVICE (STREETS)	\$0.00	\$0.00	\$0.00	\$26,500.00
601 WATER FUND				
49400 Water Utilities				
E 601-49400-100 Wages and Salaries	\$0.00	\$0.00	\$0.00	\$23,577.00
E 601-49400-121 PERA	\$0.00	\$0.00	\$0.00	\$1,769.00
E 601-49400-122 FICA	\$0.00	\$0.00	\$0.00	\$1,804.00
E 601-49400-207 Computer Supplies	\$2,165.12	\$2,200.00	\$2,640.53	\$2,700.00
E 601-49400-212 Motor Fuels	\$198.68	\$300.00	\$0.00	\$100.00
E 601-49400-216 Chemicals and Chem Products	\$0.00	\$0.00	\$0.00	\$7,000.00
E 601-49400-232 Repairs	\$18,251.24	\$21,000.00	\$2,151.38	\$28,000.00
E 601-49400-234 Supplies	\$1,653.79	\$1,500.00	\$5,835.75	\$2,100.00
E 601-49400-300 Professional Services	\$1,831.36	\$17,000.00	\$4,950.15	\$15,057.00
E 601-49400-312 Independent Operator	\$0.00	\$0.00	\$0.00	\$12,000.00
E 601-49400-318 PeopleService	\$76,927.00	\$75,966.00	\$62,019.00	\$0.00
E 601-49400-321 Telephone	\$1,132.37	\$1,440.00	\$1,149.86	\$1,460.00
E 601-49400-360 Insurance	\$4,346.00	\$4,550.00	\$4,708.00	\$4,900.00
E 601-49400-381 Electric Utilities	\$10,906.01	\$10,500.00	\$10,191.64	\$12,000.00
E 601-49400-383 Gas Utilities	\$2,096.77	\$3,000.00	\$1,086.57	\$2,400.00
E 601-49400-433 Dues and Subscriptions	\$420.00	\$420.00	\$420.00	\$420.00
E 601-49400-500 Capital Outlay	\$217.79	\$5,000.00	\$132.38	\$10,000.00
E 601-49400-585 WIF/System Replacement	\$0.00	\$7,065.00	\$0.00	\$8,182.00
E 601-49400-600 Debt Srv Principal	\$0.00	\$53,900.00	\$53,900.00	\$53,900.00
E 601-49400-611 Bond Interest	\$23,717.02	\$25,809.53	\$25,809.52	\$24,732.00
E 601-49400-620 Fiscal Agents Fees	\$6,897.50	\$350.00	\$397.50	\$400.00
E 601-49400-728 State Clean Water Fee	\$2,244.00	\$2,244.00	\$1,683.00	\$2,244.00
E 601-49400-738 DNR Permit Fee	\$164.77	\$165.00	\$204.29	\$210.00
E 601-49400-739 Public Safety Fee	\$200.00	\$200.00	\$100.00	\$200.00
49400 Water Utilities	\$153,369.42	\$232,609.53	\$177,379.57	\$215,155.00

**City of Claremont
2025 Expenditure Budget**

Account Descr	2023 Amt	2024 Budget	2024 Amt	2025 Budget
601 WATER FUND	\$153,369.42	\$232,609.53	\$177,379.57	\$215,155.00
602 SEWER FUND				
49450 Sewer				
E 602-49450-100 Wages and Salaries	\$0.00	\$0.00	\$0.00	\$23,577.00
E 602-49450-121 PERA	\$0.00	\$0.00	\$0.00	\$1,769.00
E 602-49450-122 FICA	\$0.00	\$0.00	\$0.00	\$1,804.00
E 602-49450-207 Computer Supplies	\$2,165.12	\$2,200.00	\$2,640.52	\$2,700.00
E 602-49450-212 Motor Fuels	\$304.64	\$500.00	\$0.00	\$200.00
E 602-49450-216 Chemicals and Chem Products	\$0.00	\$0.00	\$0.00	\$7,000.00
E 602-49450-232 Repairs	\$14,763.80	\$30,000.00	\$987.48	\$28,000.00
E 602-49450-234 Supplies	\$1,491.61	\$1,000.00	\$1,746.81	\$1,400.00
E 602-49450-300 Professional Services	\$23,805.00	\$28,000.00	\$14,467.80	\$19,000.00
E 602-49450-312 Independent Operator	\$0.00	\$0.00	\$0.00	\$12,000.00
E 602-49450-318 PeopleService	\$76,927.00	\$75,966.00	\$62,019.00	\$0.00
E 602-49450-321 Telephone	\$417.86	\$480.00	\$434.49	\$510.00
E 602-49450-360 Insurance	\$7,471.00	\$6,900.00	\$6,903.00	\$7,450.00
E 602-49450-381 Electric Utilities	\$19,721.31	\$18,000.00	\$17,112.91	\$19,500.00
E 602-49450-500 Capital Outlay	\$217.79	\$11,000.00	\$63,300.78	\$35,000.00
E 602-49450-600 Debt Srv Principal	\$0.00	\$56,100.00	\$56,100.00	\$78,100.00
E 602-49450-611 Bond Interest	\$36,873.48	\$33,743.00	\$33,742.98	\$32,385.00
E 602-49450-620 Fiscal Agents Fees	\$792.50	\$500.00	\$792.50	\$800.00
E 602-49450-737 MPCA Permit Fee	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00
E 602-49450-739 Public Safety Fee	\$200.00	\$200.00	\$100.00	\$200.00
49450 Sewer	\$186,601.11	\$266,039.00	\$261,798.27	\$272,845.00
602 SEWER FUND	\$186,601.11	\$266,039.00	\$261,798.27	\$272,845.00
	\$1,181,164.77	\$1,220,535.53	\$1,180,661.97	\$1,235,290.00